# 2022-2023 District Goals

District: 404 A1

Constitutional Area: Africa



# **SERVICE ACTIVITIES**

### **Goal Statement**

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 70% of clubs in our district report service.

### **Action Plan**

DISTRICT 404A1 SERVICE GOALS 2021-22.doc

### MEMBERSHIP DEVELOPMENT

### **Goal Statement**

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

## **Quarterly Targets**

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	2	40	70	30
2nd Quarter	2	40	90	70
3rd Quarter	2	40	100	50
4th Quarter	2	40	66	156

#### **FY New Clubs**

8

#### **FY Charter Members**

160

**FY New Members** 

326

FY Retention Goal

306

#### **NET GROWTH GOAL**

FY New Members + FY Charter Members - FY Retention Goal = NET GROWTH GOAL

180

### **Action Plan**

DISTRICT 404A1 Membership Development GOALS.doc

### LEADERSHIP DEVELOPMENT

#### **Goal Statement**

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 25% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 70% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

### **Action Plan**

DISTRICT 404A1 Leadership Development Goal 2021-22.doc

### **LCIF: CAMPAIGN 100**

### **Goal Statement**

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 5 clubs make new Model Club commitments.
- b. Our district will ensure that 5 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 5 clubs make a Model Club commitment.

#### **Action Plan**

DISTRICT 404A1 LCIF GOAL 2021-22.doc

# **CUSTOM GOALS**

## **Goal Statement**

# **Action Plan**

### **Goal Statement**

By the end of the 2021-2022 fiscal year, 70% of all clubs in the district will complete the Club Quality Initiative Workbook

# **Action Plan**

DISTRICT 404A1Custom Goal 2021-22.docx